

AGENCY STRATEGIC PLAN

FOR THE FISCAL YEARS

2003 - 2007



ARKANSAS SPINAL CORD COMMISSION

FUNCTIONAL AREA: HEALTH & HUMAN SERVICES

AGENCY STRATEGIC PLAN APPROVAL FORM

FOR THE FISCAL YEARS

2003 - 2007

Cheryl Vines

Director

Jim Miller

Commission Chair

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STRATEGIC PLAN

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| Agency Name | Arkansas Spinal Cord Commission |
| Agency Mission Statement: The Arkansas Spinal Cord Commission administers a statewide service program to identify and meet the unique and lifelong needs of people with spinal cord disabilities in the state. | |

AGENCY GOAL 1:

To provide a comprehensive, community based service program to assist Arkansans with spinal cord disabilities and their families in accessing needed resources, supports and services to allow them to live as independently as possible.

AGENCY GOAL 2:

To maintain the Arkansas Spinal Cord Disability Registry, collecting data on new cases per ACA 20-8-206, analyzing, storing and utilizing the data to identify service, research, fiscal, prevention and epidemiological needs of the spinal cord disabled population in the state.

AGENCY GOAL 3:

To provide up to date education and information on spinal cord disabilities, including, etiology, effects, treatment, service needs, prevention and related advocacy efforts to persons with spinal cord disabilities, their families and care providers and the general public.

AGENCY GOAL 4:

To establish and carry out administrative functions in order to provide adequate staff and resources to carry out the agency mission.

STRATEGIC PLAN

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| Agency Name | | Arkansas Spinal Cord Commission |
| Program | | Client Services |
| Program Authorization | | ACA 20-8-201-206 |
| Program Definition: | | Since it was established in 1975, ASCC has provided multifaceted services to Arkansans of all ages with spinal cord disabilities who are identified by the Arkansas Spinal Cord Disability registry. Working closely with other agencies, the Commission provides a variety of services to promote independence, productivity and prevention of secondary conditions resulting from spinal cord disabilities. In addition, the Commission provides services to the public to promote awareness of spinal cord disabilities and their effects and to prevent injuries. Finally the Commission utilizes sound management practices to optimize the utilization of available resources. |
| Funds-Center Code: _____ | | |
| AGENCY GOAL(S) # | 1,2, 3,4 | |
| Anticipated Funding Sources for the Program: | | General Revenue, Federal funds, Cash funds |

GOAL 1: (Sub-Funds Center Code: _____)

Identify and provide Arkansans with spinal cord disabilities with access to the services needed to allow them to live independent, productive lives, while promoting the prevention of injuries and secondary conditions.

OBJECTIVE 1: (Sub-Funds Center Code: _____)

Provide cost effective, needed services to Arkansans with spinal cord disabilities, their families and the general public.

STRATEGY 1: (Sub-Funds Center Code: _____)

Administer a statewide program to provide services including case management, long term attendant care, purchased services, education, information and referral services, resource development, maintenance of state Spinal Cord Disability Registry, research, information dissemination, and prevention in a well-managed, cost effective manner.